



Legislation Text

File #: 20-0782, Version: 1

MOTION TO ACCEPT THE 2020-2021 VICTIMS OF CRIME ACT GRANT IN THE AMOUNT OF \$14,050.00 FOR THE ENHANCEMENT OF VICTIM SERVICES.

SUMMARY EXPLANATION AND BACKGROUND:

1. The office of the Attorney General, State of Florida, has awarded the City Police Department \$14,050.00 for FY2021 to continue funding the part-time Assistant Victim Advocate
2. This is a continuation of the 2019-2020 VOCA program.
3. There is a 20% match required of the total VOCA project. The Police Department will meet this through the in-kind donation of volunteer service hours contributed by the Victim Services Unit, in an amount totaling \$3,512.50. The total VOCA project equals the approved budget (\$14,050.00) plus the required match (\$3,512.50). VOCA project = \$17,562.50 (\$14,050.00 + \$3,512.50).
4. This funding cycle will be retroactive to and commence on October 1st, 2020 and end on September 30th, 2021.
5. The agreement has been approved as to form by legal.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** None
- b) **Amount budgeted for this item in Account No:** \$14,050.00; Account #122-331251-3015
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project** Not Applicable; funds to be utilized and completely expended by the end of FY2020-21.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$14,050	\$0	\$0	\$0	\$0
Expenditures	\$14,050	\$0	\$0	\$0	\$0
Net Cost	\$0	\$0	\$0	\$0	\$0

- e) **Detail of additional staff requirements:** Not Applicable