



## Legislation Text

File #: 20-0821, Version: 1

MOTION TO APPROVE AMENDMENT 001 TO CONTRACT JP219-10-2021 EMERGENCY HOME ENERGY ASSISTANCE PROGRAM (EHEAP) BETWEEN THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER AND AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. FOR THE PERIOD OF OCTOBER 1, 2020 TO MARCH 31, 2021 IN THE TOTAL AMOUNT OF \$23,515.43.

### SUMMARY EXPLANATION AND BACKGROUND:

1. On November 4, 2020 with Agenda 20-0769 the EHEAP Contract JP219-10-2021 was approved in the amount of \$25,338.54. On November 5, the City of Pembroke Pines/Southwest Focal Point Senior Center received an e-mail stating that, Contract JP219-10-2021 funds were reduced by Department of Elder Affairs (DOEA) in the amount of \$1,823.11.
2. The EHEAP Contract provides home energy assistance aid to elders in the event of a home energy emergency. It is designated to assist low-income households with at least one member 60 years of age or older experiencing a heating or cooling emergency.
3. Amendment 001 represents a decrease in Administrative Costs as follows:  
\$ 2,486.68 Administrative Costs  
\$ 2,297.75 Outreach Costs  
\$18,731.00 Crisis Benefits  
\$23,515.43
4. Requesting Commission approval of Amendment 001.

### FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** No cost to the CITY.
- b) **Amount budgeted for this item in Account No:** Budget will be adjusted accordingly. Revenue Account 1-331500-8100 Elderly Assistance. Expenditure Account 1-569-8001-82012 Grant Elderly Energy Assistance.
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

**e) Detail of additional staff requirements:** Not Applicable.