



Legislation Text

File #: 20-0823, Version: 1

MOTION TO APPROVE AGREEMENT JA121-10-2021 BETWEEN THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER AND AREAWIDE ON AGING OF BROWARD COUNTY, INC. TO PROVIDE OLDER AMERICANS ACT TITLES IIIB & IIIE SERVICES FOR THE PERIOD OF JANUARY 1, 2021 TO DECEMBER 31, 2021 IN THE TOTAL AMOUNT OF \$462,059.00

SUMMARY EXPLANATION AND BACKGROUND:

1. The current agreement between the City of Pembroke Pines/Southwest Focal Point Senior Center will expire December 31, 2020.
2. On October 7, 2020 with Agenda Item #20-0697 the City of Pembroke Pines/Southwest Focal Point Senior Center submitted an application to the Areawide on Aging of Broward County, Inc. for the Older Americans Act Supportive Services Titles IIIB & IIIE for the fiscal year of January 1, 2021 to December 31, 2021 for a total amount of \$462,063.
3. The City of Pembroke Pines/Southwest Focal Point Senior Center has received the award of this application. The services provided under Titles IIIB & IIIE are: Adult Day Care, Counseling Individual, Counseling Group, Public Education, Recreation, Homemaker, Personal Care, Respite and Caregiver Support Group.
4. Requesting Commission approval.

FINANCIAL IMPACT DETAIL:

a) **Initial Cost:** \$95,285 In-Kind. City's contribution revenue from General Fund.

b) **Amount budgeted for this item in Account No:**

\$329,464 OAA Title IIIB 199-331690

\$ 88,728 OAA Title IIIE 199-331691

\$ 43,867 OAA Cash Match 199-337660

\$462,059

c) **Source of funding for difference, if not fully budgeted:** Not Applicable.

d) **5 year projection of the operational cost of the project:** Not Applicable.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					

Net Cost

e) Detail of additional staff requirements: Not Applicable.