



Legislation Text

File #: 21-0092, Version: 1

MOTION TO APPROVE THE FIRST AMENDMENT TO THE 2020-2021 VICTIMS OF CRIME ACT (VOCA) GRANT AGREEMENT

SUMMARY EXPLANATION AND BACKGROUND:

1. The Office of the Attorney General, State of Florida, previously awarded the City Police Department \$14,050.00 via the 2020-2021 VOCA Grant to continue funding the part-time Assistant Victim Advocate, as a continuation of the 2019-2020 VOCA program.
2. This is an amendment provided by the Office of the Attorney General to increase the award amount by \$8,117.00, to be utilized in funding personnel hours for the part-time Assistant Victim Advocate. The amended 2020-2021 VOCA Grant budget will be \$22,167.00.
3. There is no required cash match funding, the required 20% match will continue to be met through in-kind donation of volunteer service hours contributed by the Victim Services Unit.
4. The funding cycle and 2020-2021 VOCA Grant will end on September 30, 2021.

FINANCIAL IMPACT DETAIL:

- a. **Initial cost:** None
- b. **Amount budgeted for this item in Account No:** \$14,050.00; Account #122-331251-3015
- c. **Source of funding difference, if not fully budgeted:** A budget adjustment increasing the account to reflect the full budget will be completed upon approval and execution of the amendment.
- d. **5-year projection of the optional cost of the project:** Not applicable; funds to be utilized and completely expended by the end of FY 2020-21.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$22,167	\$0	\$0	\$0	\$0
Expenditures	\$22,167	\$0	\$0	\$0	\$0
Net Cost	\$0	\$0	\$0	\$0	\$0

e. Detail of additional staff requirements: Not applicable.