



Legislation Text

File #: 21-0174, Version: 1

MOTION TO APPROVE THE SECOND AMENDMENT TO THE 2020-2021 VICTIMS OF CRIME ACT (VOCA) GRANT AGREEMENT.

SUMMARY EXPLANATION AND BACKGROUND:

1. The Office of the Attorney General, State of Florida, previously awarded the City Police Department \$14,050.00 via the 2020-2021 VOCA Grant to continue funding the part-time Assistant Victim Advocate, as a continuation of the 2019-2020 VOCA program.
2. The Office of the Attorney General, State of Florida, then provided a first amendment to the 2020-2021 VOCA Grant which increased the original award by \$8,117.00; amending the 2020-2021 VOCA Grant budget to be \$22,167.00. This first amendment was approved by City Commission on February 17, 2021, and the increase was to be utilized for funding personnel hours for the part-time Assistant Victim Advocate.
3. The Office of the Attorney General, State of Florida, now provides a second amendment to the 2020-2021 VOCA Grant which will increase the award by an additional \$11,259.00, to be utilized for COVID related expenses. The amended 2020-2021 VOCA Grant budget will be \$33,426.00.
4. There is no required cash match funding, and the 20% match requirement for the additional funds allocated under this second amendment has been waived.
5. The funding cycle and 2020-2021 VOCA Grant will end on September 30, 2021.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** None
- b) **Amount budgeted for this item in Account No:** \$22,167.00; Account #122-331251-3015
- c) **Source of funding for difference, if not fully budgeted:** A budget adjustment increasing the account to reflect the full budget will be completed upon approval and execution of the amendment.
- d) **5 year projection of the operational cost of the project**

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$33,426.00	\$0	\$0	\$0	\$0

Expenditures	\$33,426.00	\$0	\$0	\$0	\$0
Net Cost	\$0	\$0	\$0	\$0	\$0

e) Detail of additional staff requirements: Not Applicable