



Legislation Text

File #: 21-0366, **Version:** 1

[ADDENDUM #1]: MOTION TO APPROVE THE PREMIUM SERVICES AGREEMENTS BETWEEN THE SCHOOL BOARD OF BROWARD COUNTY AND THE CITY OF PEMBROKE PINES CHARTER ELEMENTARY, MIDDLE AND HIGH SCHOOLS (LOCATIONS 5051, 5081, & 5121) FROM JULY 1, 2021 THROUGH JUNE 30, 2022.

SUMMARY EXPLANATION AND BACKGROUND:

1. The City of Pembroke Pines Charter Elementary, Middle and High School Locations (#5051, 5081, 5121) seek the opportunity to utilize some or all of the following premium services provided by the School Board of Broward County (SBBC) (See Exhibit 1, 2 and 3: Premium Service Agreements for Locations 5051, 5081 and 5121).

- A. Exceptional Student Education Services
- B. Assessment Products
- C. English for Speakers of Other Languages Services
- D. School Health Services
- E. School Climate and Discipline Services
- F. School Social Work Services
- G. Middle School Athletics and Student Activities Services
- H. Promotional Printing Products

2. In accordance with Florida Statute Section 1002.33(20)(b), the SBBC requires that all Charter Schools utilizing any goods and/or services that is greater than the district's actual cost, negotiate a separate contract from the Charter Agreement.

3. In the past, the Charter Schools have utilized these premium service agreements for student scoliosis screening services, social worker services, consultation services, diagnostic assessments, athletic services, nursing services, physical and occupational therapy services, and access to the Canvas Learning Management System (CANVAS). The Charter Schools intend to continue to utilize these services in the 2021-22 school year. Total cost fluctuates each school year as it is dependent on the amount of student services and materials needed each school year. Billable services are withheld from the charter school's monthly state revenue distributions as the services are rendered. Please see Exhibit 4, Premium Services Historical Data, for premium services costs from fiscal year 2013-14 thru April of fiscal year 2020-21.

4. Recommend City Commission approve the Premium Services Agreements between the School Board of Broward County and the City of Pembroke Pines Charter Elementary, Middle and High Schools (Locations 5051, 5081, & 5121) from July 1, 2021 through June 30, 2022.

FINANCIAL IMPACT DETAIL:

a) Initial Cost: Premium services will be utilized on an as needed basis. The Charter Schools project to utilize \$314,663 in premium services which includes the following:

Diagnostic Assessments	\$ 2,572.00
Student scoliosis screenings	\$ 910.00
Middle School Athletic Dues	\$ 700.00
Canvas Fees	\$ 900.00
Occupational Therapist Services	\$ 780.00
School Nursing Services	\$ 233,280.00
Pooled Social Worker Services	\$ 75,521.00
Total	\$ 314,663.00

b) Amount budgeted for this item in Account No: These services will be budgeted in the applicable budgetary accounts within the FY2021-2022 Adopted Charter School Budget.

c) Source of funding for difference, if not fully budgeted: Not Applicable

d) 5 year projection of the operational cost of the project: Not Applicable

e) Detail of additional staff requirements: Not Applicable