



Legislation Text

File #: 21-0257, **Version:** 1

March 11, 2021

SUMMARY EXPLANATION AND BACKGROUND:

[enter the summary explanation and background here]

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** [Enter the initial cost here, or "None"]
b) **Amount budgeted for this item in Account No:** [Enter the amount, complete Smart Stream account coding and description; or enter "Not Applicable"]
c) **Source of funding for difference, if not fully budgeted:** [Enter Information or "Not Applicable."]
d) **5 year projection of the operational cost of the project** [(1) Enter Information or "Not Applicable"; If information is entered, then (2) Provide a detailed breakdown of revenues and expenditures as an exhibit in the agenda item.]

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

- e) **Detail of additional staff requirements:** [Enter the number of positions, titles and the full-time/part-time status; or "Not Applicable"]