



Legislation Text

File #: 21-1010, Version: 1

MOTION TO ACCEPT THE 2021-2022 VICTIMS OF CRIME ACT GRANT IN THE AMOUNT OF \$33,426.00 FOR THE ENHANCEMENT OF VICTIM SERVICES.

SUMMARY EXPLANATION AND BACKGROUND:

1. The Office of the Attorney General, State of Florida, has awarded the City \$33,426.00 for FY2022 to continue funding the Police Department's part-time Assistant Victim Advocate. This is a continuation of the 2020-2021 VOCA program. The State has also provided additional funding for Covid related operating expenses and training.
2. The City will expend a maximum of \$34,769 in costs (personnel, training, operating) for the VOCA project, of which the grant will reimburse a maximum of \$33,426. Leaving a non-grant funded portion of \$1,343.

Category	Voca Funded	Anticipated City Costs
Personnel	\$22,167	\$23,510
Training	\$1,259	\$1,259
Operating	\$10,000	\$10,000
Totals:	\$33,426	
Expenditure	\$34,769	
Revenue	\$33,426	
Net Cost	\$1,343	

3. While the VOCA grant traditionally requires a 20% match-for the FY22 VOCA Grant year- the State has issued a full match waiver for all grant recipients due to the ongoing Covid-19 pandemic. No match is required for this project for this grant year.
4. This funding cycle will be retroactive to and commence on October 1st, 2021 and end on September 30th, 2022. The agreement has been approved as to form by the city attorney's office.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** \$34,769
- b) **Amount budgeted for this item in Account No:** A budget for expenditures and

revenue will be completed after approval

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project:** Funds will be utilized and completely expended by the end of FY2021-22.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$33,426	\$0	\$0	\$0	\$0
Expenditures	\$34,769	\$0		\$0	\$0
Net Cost	\$1,343	\$0	\$0	\$0	\$0

- e) **Detail of additional staff requirements:** The Police Department will seek applications for the grant funded part-time Assistant Victim Advocate upon VOCA agreement execution.