



Legislation Text

File #: 21-1017, **Version:** 1

MOTION TO APPROVE THE NOTICE OF GRANT AWARD FFY2021/YR46 FROM FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) IN THE TOTAL AMOUNT OF \$227,710.00

SUMMARY EXPLANATION AND BACKGROUND:

1. On February 5, 2021 with Proposed Resolution 2021-R-01 No. 3729 the application to Florida Department of Transportation for FFY2021/YR46 was submitted. The purpose of this application was to request funds for the purchase of two (2) buses with cameras, GPS Tracker System and mobile radios.
2. The application was approved by Florida Department of Transportation. The Notice of Grant Award for FFY2021/YR46 has been received for a total amount of \$227,710.00 to purchase two Ford E550 buses with 20 (twenty) standard seats and 2 (two) foldaway seats which will be equipped with 6 cameras, and equipment that includes GPS Tracker System and mobile radios for each vehicle.
3. Total funds are distributed as follows:
\$182,168.00 Estimated 80% Federal Share
\$ 22,771.00 Estimated 10% State Share
\$ 22,771.00 Estimated 10% Local Share
\$227,710.00 Total Award
4. The City's 10% contribution will be generated from a General Funds Transfer.
5. Requesting Commission approval.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** \$22,771.00 Transfer from General Fund.
- b) **Amount budgeted for this item in Account No:** A budget will be recorded in Fund 128 Community bus Program (128-544-8001-5310) when award letter is executed.
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

- e) **Detail of additional staff requirements:** "Not Applicable."

