



## Legislation Text

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**File #:** 2022-R-21, **Version:** 1

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### MOTION TO ADOPT PROPOSED RESOLUTION NO. 2022-R-21

PROPOSED RESOLUTION NO. 2022-R-21 IS A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA ADOPTING THE BUDGET FOR THE PEMBROKE PINES/FLORIDA STATE UNIVERSITY CHARTER ELEMENTARY SCHOOL FOR THE CHARTER SCHOOL FISCAL YEAR BEGINNING JULY 1, 2022 IN THE AMOUNT OF \$9,904,684.00; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

### SUMMARY EXPLANATION AND BACKGROUND:

1. Proposed Resolution No. 2022-R-21 is a resolution adopting the budget for the Florida State University (FSU) Sponsored City of Pembroke Pines Charter Elementary School for the fiscal year July 1, 2022 through June 30, 2023 (See Exhibit 1. 2022-R-21 FSU Elementary Resolution).
2. On June 2, 2022, the FSU Elementary School Advisory Board unanimously approved with no recommendations the FY 2022-23 proposed balanced budget as presented to them by City Administration (See Exhibit 3. FSU Elementary June 2022 Meeting Summary).
3. The FSU Sponsored Charter Elementary School total budget is \$9,904,684.
4. The cost of lease payments, maintenance, transportation, food service, personnel, capital and operating expenses are all covered by total revenues from federal/state grants, state-shared revenues, and other sources.
5. All state and local-shared revenue projections are based on the Education Bills approved during the 2022 Senate and House regular legislative sessions.
6. Recommend Commission adopt Proposed Resolution No. 2022-R-21 approving the budget for the Pembroke Pines/ Florida State University Charter Elementary School in the amount of \$9,904,684 for charter school fiscal year beginning July 1, 2022.

### FINANCIAL IMPACT DETAIL:

See Exhibit 2 for the detailed FY2022-2023 budget related to the FSU Sponsored City of Pembroke

Pines Charter FSU Elementary School.