



Legislation Text

File #: 22-0497, Version: 1

MOTION TO APPROVE THE SCHOOL RESOURCE OFFICER (SRO) SUMMER SCHOOL AGREEMENT BETWEEN THE CITY OF PEMBROKE PINES AND RENAISSANCE CHARTER SCHOOL FOR THE 2021-2022 SCHOOL YEAR.

SUMMARY EXPLANATION AND BACKGROUND:

1. The existing School Resource Officer Agreement between the City and Renaissance Charter School calls for the City to assign a Police Officer as a School Resource Officer (SRO) at Renaissance Charter School in Pembroke Pines (10501 Pines Blvd), and will expire on June 30, 2022.
2. This is an agreement for the City of Pembroke Pines to maintain (1) School Resource Officer, for summer school coverage (5-hours daily) at Renaissance for summer school coverage through the period of June 20, 2022 through July 22, 2022.
3. Renaissance Charter School agrees to pay the City the sum of \$6,251.00 for the service provided by one (1) Officer. The term of the agreement is from June 20, 2022 through July 22, 2022.
4. The City will receive \$6,251.00 and this revenue will be credited to account #001-000-342120-0000-000-0000-00303; School Resource Officer.
5. The estimated expenditure for the coverage provided by the School Resource Officer is as follows:

cost of summer school coverage for one (1) officer = \$6,251
Revenue for one (1) officer from Renaissance Charter School = \$6,251
Net = \$0
6. This agreement has been reviewed and approved to form by the City Attorney's Office.

FINANCIAL IMPACT DETAIL:

a) **Initial Cost:** Estimated net costs for 2021-22 fiscal year is \$0.

b) **Amount budgeted for this item in Account No:**

Revenues - Account Coding	Description	Amount
001-000-342120-0000-000-0000-00303	School Resource Officer Revenue	\$6,251
Expenditures - Account Coding	Description	Payroll costs
001-521-3001-513414-0000-000-0000-00303	P/T School Resource Officer	\$4,021

001-521-3001-512991-0000-000-0000-00303	Personal Leave Payout	\$62
001-521-3001-515000-0000-000-0000-00303	Incentive pay	\$121
001-521-3001-515101-0000-000-0000-00303	Uniform cleaning allowance	\$28
001-521-3001-521000-0000-000-0000-00303	Social Security - matching	\$324
001-521-3001-523000-0000-000-0000-00303	Health insurance	\$1,424
001-521-3001-523100-0000-000-0000-00303	Life Insurance	\$24
001-521-3001-524000-0000-000-0000-00303	Workers compensation	\$247
	Total City Cost per SRO	\$6,251
	City of Pembroke Pines Subsidy (per SRO)	\$0

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
d) **5 year projection of the operational cost of the project:** Not Applicable
e) **Detail of additional staff requirements:** Not Applicable

FEASIBILITY REVIEW:

A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.

- a) **Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable
- b) **If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** Not Applicable