



Legislation Text

File #: 2022-R-26, Version: 1

MOTION TO ADOPT PROPOSED RESOLUTION 2022-R-26

PROPOSED RESOLUTION 2022-R-26 IS A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF PEMBROKE PINES, FLORIDA; RE-IMPOSING FIRE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF PEMBROKE PINES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

SUMMARY EXPLANATION AND BACKGROUND:

1. The City has levied an annual Fire Protection Special Assessment since fiscal year 1997-98.
2. In June 2019, the Government Services Group (GSG) reviewed and updated the City's special assessment methodology and recalculated the assessment rates.
3. On 6/15/22, the City Commission adopted Resolution No. 3801 (the "Preliminary Rate Resolution"), which provided a description of fire protection services and facilities, described the apportionment methodology, and established an initial assessment rate for 2022-23 consistent with the 2019 GSG report.
4. The Proposed 2022-23 Rates are less than the Advertised Rates established by Resolution No. 3801 due to a reduction in the fire expenditure budget. The Proposed 2022-23 Rates fund 100% of the Assessable Fire Protection Costs. Emergency Medical Services (EMS) costs are not funded by Fire Assessment Revenue. The 2021-22 Adopted Rates as well as the 2022-23 Advertised and Proposed Rates are indicated below:

Category	Adopt ed <u>2021-</u> <u>22</u>	Advertis ed <u>2022-23</u>	Proposed <u>2022-23</u>	Proposed 2022-23 <u>vs Adopted 2021-22</u>
Rate Per Unit				

Residential	\$312.32	\$352.71	\$352.16	\$39.84
Rate Per Square Foot				
Commercial	\$0.5207	\$0.5813	\$0.5804	\$0.0597
Industrial/Warehouse	\$0.0992	\$0.1060	\$0.1058	\$0.0066
Institutional	\$0.4709	\$0.5436	\$0.5428	\$0.0719

5. The Public was duly notified as required by law through advertisements placed in newspapers and via TRIM notices sent by U.S. Mail to each property owner. Through this proposed Annual Rate Resolution, the City must confirm, repeal or amend the Preliminary Rate Resolution.
6. City staff has coordinated efforts with the Property Appraiser's Office to update the Assessment Roll and to provide public notice.
7. Recommend adopting Proposed Resolution No. 2022-R-26.

FINANCIAL IMPACT DETAIL:

a) Initial Cost:

Net Fire Expenditures	\$33,811,738
Statutory Discount (for early payment)	<u>1,779,565</u>
Assessable Fire Protection Costs	\$35,591,303
Rounding	<u>431</u>
Adjusted Assessable Fire Protection Costs	<u>\$35,591,734</u>

- b) **Amount budgeted for this item in Account No.** \$29,434,130 (95% of \$30,983,295 of the Fire Assessment Cost to be Assessed) in account 001-000-4003-325220-0000-000-0000-
- c) **Source of funding for difference, if not fully budgeted** General Revenues of the City will fund the remaining \$4,377,608 (Exempt Properties)
- d) **5 Year projection of the operating cost of the project** Not Applicable
- e) **Detail of additional staff requirement** Not Applicable

FEASIBILITY REVIEW:

A feasibility review is required for the award, renewal and/or expiration of all function sourcing

contracts. This analysis is to determine the financial effectiveness of function sourcing services.

- a) **Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable.
- b) **If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** Not Applicable.