



Legislation Text

File #: 2023-R-01, **Version:** 1

MOTION TO ADOPT PROPOSED RESOLUTION 2023-R-01.

PROPOSED RESOLUTION 2023-R-01 IS A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA AUTHORIZING AND DIRECTING THE SIGNING OF THE SUBMISSION OF A GRANT APPLICATION SUPPORTING DOCUMENTS AND ASSURANCES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), AND THE ACCEPTANCE OF A GRANT AWARD FROM THE FDOT, AND THE PURCHASE OF TWO VEHICLES AND/OR EQUIPMENT OF GRANT FUNDS; DIRECTING THE APPROPRIATE OFFICIALS TO TAKE AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION FOR CONFLICTS; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

SUMMARY EXPLANATION AND BACKGROUND:

1. The City of Pembroke Pines/Southwest Focal Point Senior Center desires to submit a Grant Application to the Florida Department of Transportation (FDOT) in the approximate amount of \$295,910 for the purchase of two (2) buses that incorporate a conventional wheel chair lift with a minimum of two wheel chair positions, equipped with cameras, radio and GPS equipment.
2. If Application Grant is awarded the City will match 10% of the total amount of \$295,910. The 10% amount will be \$29,591.
3. Requesting Commission approval for the execution and submission of the FFY2024/YR49 Application.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** \$29,591 transfer from General Fund 128-000-8001-381020-0000-000-0000.
- b) **Amount budgeted for this item in Account No:** If and when grant is awarded, a budget will be recorded in Fund 128-544-8001-664003-0000-000-0000-05310 Vehicle and 128-544-8001-552650-0000-000-0000-05310 Non-Capital Equipment.
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

e) **Detail of additional staff requirements:** Not Applicable.

FEASIBILITY REVIEW:

A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.

a) **Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable.

b) **If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** [Enter the total cost or savings here and include length of time that was considered.]