



## Legislation Text

File #: 23-0291, Version: 1

MOTION TO APPROVE THE CLOSING AGREEMENT G2564 BETWEEN THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER AND FLORIDA DEPARTMENT OF TRANSPORTATION FOR OPERATING ASSISTANCE IN THE AMOUNT OF \$346,940.00

### SUMMARY EXPLANATION AND BACKGROUND:

1. On January 12, 2022 with Resolution 2022-R-02 the City of Pembroke Pines/Southwest Focal Point presented a grant application to Florida Department of Transportation in the amount of \$346,940. This application was approved. The City was awarded \$346,940. These funds were utilized to cover the salaries and fringe benefits for the Transit Only employees.

2. Seven Invoices were submitted to the Florida Department of Transportation as follows:

Invoice #1 \$ 55,328.26  
Invoice #2 \$ 70,889.61  
Invoice #3 \$ 75,533.21  
Invoice #4 \$ 38,426.69  
Invoice #5 \$ 54,337.73  
Invoice #6 \$ 47,930.65  
Invoice #7 \$ 4,493.85  
TOTAL \$346,940.00

3. Requesting Commission approval to executed requested Closing Agreement G2564

### FINANCIAL IMPACT DETAIL:

a) **Initial Cost:** No Cost to the City.

b) **Amount budgeted for this item in Account No:** Awarded amount was allocated to cover Transit salaries and fringe benefits for Division 128-544-8001-534990-0000-000-0000 Contractual Service Other.

c) **Source of funding for difference, if not fully budgeted:** Not Applicable.

d) **5 year projection of the operational cost of the project:** Not Applicable.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

**e) Detail of additional staff requirements:** Not Applicable.

**FEASIBILITY REVIEW:**

*A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.*

**a) Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable.

**b) If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** [Enter the total cost or savings here and include length of time that was considered.]