



Legislation Text

File #: 23-0403, Version: 1

MOTION TO ESTABLISH THE FOLLOWING HEARING DATES IN SEPTEMBER 2023:

THE FIRST BUDGET HEARING ON WEDNESDAY, SEPTEMBER 6, 2023 AT 6:00 P.M. FOLLOWED IMMEDIATELY BY THE REGULAR COMMISSION MEETING AT SUCH TIME AS THE FIRST BUDGET HEARING IS ADJOURNED; **FIRE ASSESSMENT HEARING** ON WEDNESDAY, SEPTEMBER 13, 2023 AT 5:15 PM FOLLOWED IMMEDIATELY BY THE NUISANCE ABATEMENT ASSESSMENT HEARING AT SUCH TIME AS THE FIRE ASSESSMENT HEARING IS ADJOURNED; AND **SECOND BUDGET HEARING** ON WEDNESDAY, SEPTEMBER 20, 2023 AT 6:00 P.M. FOLLOWED IMMEDIATELY BY THE REGULAR COMMISSION MEETING AT SUCH TIME AS THE SECOND BUDGET HEARING IS ADJOURNED.

SUMMARY EXPLANATION AND BACKGROUND

1. Adoption of the Fire Protection Assessment is required prior to September 15, 2023 according to State Law. The earliest possible date is Tuesday, September 12, 2023 in order to meet the 20-day notification via the TRIM notice.
2. The School Board of Broward County (SBBC) is conducting budget hearings on August 1, 2023 and September 12, 2023. Broward County is holding budget hearings on September 7, 2023 and September 19, 2023.
3. The final Budget Hearing must be held within two to five days after the advertisement appears in the newspaper.
4. Labor Day holiday will be observed on Monday, September 4, 2023. Rosh Hashanah begins on Friday, September 15 and ends on Sunday, September 17 while Yom Kippur begins on Sunday, September 24 and ends on Monday, September 25.
5. Recommend Commission approve the 1st Budget Hearing be held on Wednesday, September 6, 2023 at 6:00 p.m., the Fire Protection Assessment and the Nuisance Abatement Assessment Hearings on, Wednesday, September 13, 2023 at 5:15 p.m., and the 2nd Budget Hearing (adoption) on Wednesday, September 20, 2023 at 6:00 p.m.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** None
- b) **Amount budgeted for this item in Account No:** Not Applicable

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project** Not Applicable
- e) **Detail of additional staff requirements:** Not Applicable

FEASIBILITY REVIEW:

A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.

- a) **Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable
- b) **If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** Not Applicable